

MUNICÍPIO: LIMEIRA

DEMONSTRATIVO DE APURAÇÃO DAS DESPESAS COM PESSOAL - PODER LEGISLATIVO

PERÍODO DE REFERÊNCIA: MAIO/2012 A ABRIL/2013

EVOLUÇÃO DA DESPESA LIQUIDA NOS ÚLTIMOS DOZE MESES

DESPESAS COM PESSOAL	EVOLUÇÃO DA DESPESA LIQUIDA NOS ÚLTIMOS DOZE MESES												
	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	TOTAIS
Vencos. e Vantagens Fixas - Pessoal ativo	262.809,60	362.495,23	306.661,26	342.908,34	295.983,68	300.750,00	295.924,51	617.229,62	336.669,11	368.789,99	380.409,74	389.344,09	4.259.975,17
Contratação Temporária	---	---	---	---	---	---	---	---	---	---	---	---	---
Terceirização de Mão-de-Obra (art.18, pâr. 1º da L.R.F.)	---	---	---	---	---	---	---	---	---	---	---	---	---
Remuneração de Agentes Políticos	82.546,74	82.546,75	80.194,32	78.115,42	78.115,42	77.007,57	78.115,42	77.007,59	113.012,13	116.889,54	115.781,71	115.781,71	1.095.114,32
Encargos Sociais	77.194,59	78.400,46	83.917,38	86.973,33	83.944,78	88.493,62	88.776,47	135.337,74	95.114,47	113.625,59	118.483,85	120.805,80	1.171.068,08
Inativos e Pensionistas e Outros Benefícios Previdenciários	36.685,02	36.685,02	35.115,59	33.915,44	33.977,64	34.089,60	34.102,04	34.102,04	33.853,24	33.853,34	33.853,24	33.853,14	414.085,35
Outros Benefícios Assistenciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Outras Despesas e Obrigações Variáveis	2.568,45	2.729,77	2.486,86	2.175,48	2.601,01	2.607,91	2.574,23	7.238,43	4.857,69	7.425,09	8.289,59	8.341,98	53.896,49
Despesas de Exerc. Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Sentenças Judiciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenizações e Restituições Trabalhistas	---	---	---	---	---	---	---	---	---	---	---	---	---
SUBTOTAL (I)	461.804,40	562.857,23	508.375,41	544.088,01	494.622,53	502.948,70	499.492,67	870.915,42	583.506,64	640.583,55	656.818,13	668.126,72	6.994.139,41
DEDUÇÕES	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenização por demissões	---	---	---	---	---	---	---	---	---	---	---	---	---
Incentivo à demissão voluntária	---	---	---	---	---	---	---	---	---	---	---	---	---
Decorrentes de Decisão Judicial e Exercícios Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Despesa com Inativos e Pensionistas custeadas com Recursos Vinculados	---	---	---	---	---	---	---	---	---	---	---	---	---
SUBTOTAL (II)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL LIQUIDO (I - II)	461.804,40	562.857,23	508.375,41	544.088,01	494.622,53	502.948,70	499.492,67	870.915,42	583.506,64	640.583,55	656.818,13	668.126,72	6.994.139,41

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Responsável pelo Controle Interno