



**MUNICÍPIO: LIMEIRA**

**DEMONSTRATIVO DE APURAÇÃO DAS DESPESAS COM PESSOAL - PODER LEGISLATIVO**

**PERÍODO DE REFERÊNCIA: SETEMBRO/2011 A AGOSTO/2012**

**EVOLUÇÃO DA DESPESA LÍQUIDA NOS ÚLTIMOS DOZE MESES**

DESPESAS COM PESSOAL	EVOLUÇÃO DA DESPESA LÍQUIDA NOS ÚLTIMOS DOZE MESES												
	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	TOTAIS
Vencos. e Vantagens Fixas - Pessoal ativo	351.580,19	338.553,62	344.037,07	533.278,20	467.899,97	272.392,60	264.055,02	279.776,65	262.809,60	362.495,23	306.661,26	342.908,34	4.126.447,75
Contratação Temporária	---	---	---	---	---	---	---	---	---	---	---	---	---
Terceirização de Mão-de-Obra (art. 18, par. 1º da L.R.F.)	---	---	---	---	---	---	---	---	---	---	---	---	---
Remuneração de Agentes Políticos	80.347,06	81.132,09	79.038,68	108.555,18	79.038,68	79.038,68	79.038,68	79.294,37	82.546,74	82.546,75	80.194,32	78.115,42	988.886,65
Encargos Sociais	85.980,51	84.958,13	89.431,81	149.747,57	92.274,63	73.517,53	73.159,80	77.683,24	77.194,59	78.400,46	83.917,38	86.973,33	1.053.238,98
Inativos e Pensionistas e Outros Benefícios Previdenciários	34.656,55	34.656,55	34.656,55	34.656,55	34.975,25	34.788,65	35.037,45	38.706,44	36.685,02	36.685,02	35.115,59	33.915,44	424.535,06
Outros Benefícios Assistenciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Outras Despesas e Obrigações Variáveis	---	---	---	---	---	3.150,62	8.967,18	3.155,33	2.568,45	2.729,77	2.486,86	2.175,48	25.233,69
Despesas de Exerc. Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Sentenças Judiciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenizações e Restituições Trabalhistas	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>SUBTOTAL ( I )</b>	<b>552.564,31</b>	<b>539.300,39</b>	<b>547.164,11</b>	<b>826.237,50</b>	<b>674.188,53</b>	<b>462.888,08</b>	<b>460.258,13</b>	<b>478.616,03</b>	<b>461.804,40</b>	<b>562.857,23</b>	<b>508.375,41</b>	<b>544.088,01</b>	<b>6.618.342,13</b>
<b>DEDUÇÕES</b>	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenização por demissões	---	---	---	---	---	---	---	---	---	---	---	---	---
Incentivo à demissão voluntária	---	---	---	---	---	---	---	---	---	---	---	---	---
Decorrentes de Decisão Judicial e Exercícios Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Despesa com Inativos e Pensionistas custeadas com Recursos Vinculados	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>SUBTOTAL ( II )</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
<b>TOTAL LÍQUIDO ( I - II )</b>	<b>552.564,31</b>	<b>539.300,39</b>	<b>547.164,11</b>	<b>826.237,50</b>	<b>674.188,53</b>	<b>462.888,08</b>	<b>460.258,13</b>	<b>478.616,03</b>	<b>461.804,40</b>	<b>562.857,23</b>	<b>508.375,41</b>	<b>544.088,01</b>	<b>6.618.342,13</b>

Carlos Eduardo da Silva  
Presidente

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Contador  
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Responsável pelo Controle Interno