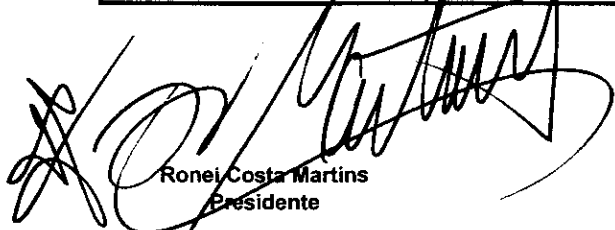


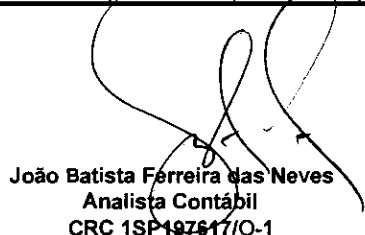
MUNICÍPIO: LIMEIRA

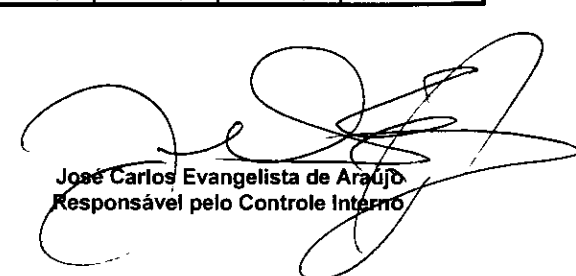
DEMONSTRATIVO DE APURAÇÃO DAS DESPESAS COM PESSOAL - PODER LEGISLATIVO

PERÍODO DE REFERÊNCIA: JANEIRO/2012 A DEZEMBRO/2012

DESPESAS COM PESSOAL	EVOLUÇÃO DA DESPESA LÍQUIDA NOS ÚLTIMOS DOZE MESES												
	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	TOTAIS
Venc.to e Vantagens Fixas - PESSOAL ATIVO	467.899,97	272.392,60	264.055,02	279.776,65	262.809,60	362.495,23	306.661,26	342.908,34	295.983,68	300.750,00	295.924,51	617.229,62	4.068.886,48
Contratação Temporária	---	---	---	---	---	---	---	---	---	---	---	---	---
Terceirização de Mão-de-Obra (art.18, par.1º da L.R.F.)	---	---	---	---	---	---	---	---	---	---	---	---	---
Remuneração de Agentes Políticos	79.038,68	79.038,68	79.038,68	79.294,37	82.546,74	82.546,75	80.194,32	78.115,42	78.115,42	77.007,57	78.115,42	77.007,59	950.059,64
Encargos Sociais	92.274,63	73.517,53	73.159,80	77.683,24	77.194,59	78.400,46	83.917,38	86.973,33	83.944,78	88.493,62	88.776,47	135.337,74	1.039.673,57
Inativos e Pensionistas e Outros Benefícios Previdenciários	34.975,25	34.788,65	35.037,45	38.706,44	36.685,02	36.685,02	35.115,59	33.915,44	33.977,64	34.089,60	34.102,04	34.102,04	422.180,18
Outros Benefícios Assistenciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Outras Despesas e Obrigações Variáveis	---	3.150,62	8.967,18	3.155,33	2.568,45	2.729,77	2.486,86	2.175,48	2.601,01	2.607,91	2.574,23	7.238,43	40.255,27
Despesas de Exerc. Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Sentenças Judiciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenizações e Restituições Trabalhistas	---	---	---	---	---	---	---	---	---	---	---	---	---
SUBTOTAL (I)	674.188,53	462.888,08	460.258,13	478.616,03	461.804,40	562.857,23	508.375,41	544.088,01	494.622,53	502.948,70	499.492,67	870.915,42	6.521.055,14
DEDUÇÕES	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenização por demissões	---	---	---	---	---	---	---	---	---	---	---	---	---
Incentivo à demissão voluntária	---	---	---	---	---	---	---	---	---	---	---	---	---
Decorrentes de Decisão Judicial e Exercícios Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Despesa com Inativos e Pensionistas custeadas com Recursos Vinculados	---	---	---	---	---	---	---	---	---	---	---	---	---
SUBTOTAL (II)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL LÍQUIDO (I/II)	674.188,53	462.888,08	460.258,13	478.616,03	461.804,40	562.857,23	508.375,41	544.088,01	494.622,53	502.948,70	499.492,67	870.915,42	6.521.055,14


 Ronei Costa Martins
 Presidente


 João Batista Ferreira das Neves
 Analista Contábil
 CRC 1SP-197617/O-1


 José Carlos Evangelista de Araújo
 Responsável pelo Controle Interno