



ESTADO DE SÃO PAULO - BRASIL


**MUNICÍPIO: LIMEIRA**

**DEMONSTRATIVO DE APURAÇÃO DAS DESPESAS COM PESSOAL - PODER LEGISLATIVO**

**PERÍODO DE REFERÊNCIA: JANEIRO/2011 A DEZEMBRO/2011**

DESPESAS COM PESSOAL	EVOLUÇÃO DA DESPESA LÍQUIDA NOS ÚLTIMOS DOZE MESES												
	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	TOTAIS
Vencos.e Vantagens Fixas - Pessoal ativo	398.825,26	332.540,96	332.911,67	311.748,24	389.571,02	453.427,81	345.022,98	343.274,07	351.580,19	338.553,62	344.037,07	533.278,20	4.474.771,09
Contratação Temporária	---	---	---	---	---	---	---	---	---	---	---	---	---
Terceirização de Mão-de-Obra (art.18, pár.1º da L.R.F.)	---	---	---	---	---	---	---	---	---	---	---	---	0,00
Remuneração de Agentes Políticos	68.915,72	69.620,98	68.386,77	65.918,36	80.904,29	73.805,16	80.347,06	79.910,93	80.347,06	81.132,09	79.038,68	108.555,18	936.882,28
Encargos Sociais	85.620,13	88.111,23	87.468,83	84.283,07	98.339,75	84.537,29	85.825,55	86.150,40	85.980,51	84.958,13	89.431,81	149.747,57	1.110.454,27
Inativos e Pensionistas e Outros Benefícios Previdenciários	33.454,67	33.400,67	33.508,67	28.575,85	33.213,45	29.885,57	48.969,49	34.656,55	34.656,55	34.656,55	34.656,55	34.656,55	414.291,12
Outros Benefícios Assistenciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Outras Despesas e Obrigações Variáveis	---	---	---	---	---	---	---	---	---	---	---	---	---
Despesas de Exerc.Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Sentenças Judiciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenizações e Restituições Trabalhistas	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>SUBTOTAL ( I )</b>	<b>586.815,78</b>	<b>523.673,84</b>	<b>522.275,94</b>	<b>490.525,52</b>	<b>602.028,51</b>	<b>641.655,83</b>	<b>560.165,08</b>	<b>543.991,95</b>	<b>552.564,31</b>	<b>539.300,39</b>	<b>547.164,11</b>	<b>826.237,50</b>	<b>6.936.398,76</b>
<b>DEDUÇÕES</b>	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenização por demissões	---	---	---	---	---	---	---	---	---	---	---	---	---
Incentivo à demissão voluntária	---	---	---	---	---	---	---	---	---	---	---	---	---
Decorrentes de Decisão Judicial e Exercícios Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Despesa com Inativos e Pensionistas custeadas com Recursos Vinculados	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>SUBTOTAL ( II )</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
<b>TOTAL LÍQUIDO ( I - II )</b>	<b>586.815,78</b>	<b>523.673,84</b>	<b>522.275,94</b>	<b>490.525,52</b>	<b>602.028,51</b>	<b>641.655,83</b>	<b>560.165,08</b>	<b>543.991,95</b>	<b>552.564,31</b>	<b>539.300,39</b>	<b>547.164,11</b>	<b>826.237,50</b>	<b>6.936.398,76</b>

  
**Raul Nilsen Filho**  
 Presidente em Exercício

  
**Wagner Nunes Cerqueira**  
 Contador  
 CRC 1SP232331/O-2

  
**Wagner Nunes Cerqueira**  
 Responsável pelo Controle Interno