



MUNICÍPIO: LIMEIRA

DEMONSTRATIVO DE APURAÇÃO DAS DESPESAS COM PESSOAL - PODER LEGISLATIVO

PERÍODO DE REFERÊNCIA: MAIO/2013 A ABRIL/2014.

DESPESAS COM PESSOAL	EVOLUÇÃO DA DESPESA LÍQUIDA NOS ÚLTIMOS DOZE MESES												
	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	TOTAIS
Vencos.e Vantagens Fixas - Pessoal ativo	414.020,18	614.113,85	501.081,16	496.298,64	480.952,05	535.133,88	566.117,79	727.090,23	545.392,41	524.062,03	535.046,96	564.639,40	6.503.948,58
Contratação Temporária	---	---	---	---	---	---	---	---	---	---	---	---	---
Terceirização de Mão-de-Obra (art.18, párr.1º da L.R.F.)	---	---	---	---	---	---	---	---	---	---	---	---	---
Remuneração de Agentes Políticos	114.119,96	115.781,71	152.894,29	124.265,25	124.265,25	124.265,25	124.265,25	124.265,25	124.265,25	122.793,08	124.265,25	138.381,49	1.513.827,28
Encargos Sociais	124.589,39	139.551,90	147.823,32	143.190,94	140.926,29	148.299,32	144.686,09	239.778,52	156.231,34	155.472,86	154.094,70	167.146,42	1.861.791,09
Inativos e Pensionistas e Outros Benefícios Previdenciários	33.853,24	33.853,24	44.533,91	35.989,36	35.989,36	35.989,36	35.989,36	35.989,36	35.989,36	35.989,36	35.989,36	40.041,68	440.196,95
Outros Benefícios Assistenciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Outras Despesas e Obrigações Variáveis	5.954,52	10.022,66	17.765,69	30.154,67	9.422,36	8.023,04	9.565,38	9.901,07	3.317,28	10.101,63	10.354,76	44.002,07	168.585,13
Despesas de Exerc.Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Sentenças Judiciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenizações e Restituições Trabalhistas	---	---	---	---	---	---	---	---	---	---	---	---	---
SUBTOTAL (I)	692.537,29	913.323,36	864.098,37	829.898,86	791.555,31	851.710,85	880.623,87	1.137.024,43	865.195,64	848.418,96	859.751,03	954.211,06	10.488.349,03
DEDUÇÕES	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenização por demissões	---	---	---	---	---	---	---	---	---	---	---	---	---
Incentivo à demissão voluntária	---	---	---	---	---	---	---	---	---	---	---	---	---
Decorrentes de Decisão Judicial e Exercícios Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Despesa com Inativos e Pensionistas custeadas com Recursos Vinculados	---	---	---	---	---	---	---	---	---	---	---	---	---
SUBTOTAL (II)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL LÍQUIDO (I - II)	692.537,29	913.323,36	864.098,37	829.898,86	791.555,31	851.710,85	880.623,87	1.137.024,43	865.195,64	848.418,96	859.751,03	954.211,06	10.488.349,03

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