

**MUNICÍPIO: LIMEIRA**

**DEMONSTRATIVO DE APURAÇÃO DAS DESPESAS COM PESSOAL - PODER LEGISLATIVO**

**PERÍODO DE REFERÊNCIA: MAIO/2017 A ABRIL/2018**

**EVOLUÇÃO DA DESPESA LIQUIDA NOS ÚLTIMOS DOZE MESES**

DESPESAS COM PESSOAL	EVOLUÇÃO DA DESPESA LIQUIDA NOS ÚLTIMOS DOZE MESES												
	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	TOTAIS
Vencos.e Vantagens Fixas - Pessoal ativo	822.098,17	1.196.950,92	1.002.622,58	839.234,49	846.843,99	828.304,21	816.105,55	1.259.891,46	909.803,73	860.500,16	875.508,29	921.425,52	11.179.289,07
Contratação Temporária	---	---	---	---	---	---	---	---	---	---	---	---	---
Terceirização de Mão-de-Obra (art.18, pár.1º da L.R.F.)	---	---	---	---	---	---	---	---	---	---	---	---	---
Remuneração de Agentes Políticos	163.517,61	163.517,61	163.517,61	163.130,18	163.517,61	162.742,75	163.517,61	163.130,18	163.517,61	163.130,18	162.742,74	163.130,18	1.959.111,87
Encargos Sociais	253.750,56	253.808,41	255.890,76	255.997,88	256.578,81	256.196,05	260.030,69	418.903,17	269.844,52	266.898,48	264.486,54	282.117,07	3.294.502,94
Inativos e Pensionistas e Outros Benefícios Previdenciários	47.357,51	47.357,51	47.357,51	47.357,51	45.497,80	41.158,49	41.158,49	41.158,49	41.158,49	41.158,49	41.158,49	41.158,49	523.037,27
Outros Benefícios Assistenciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Outras Despesas e Obrigações Variáveis	10.407,45	11.031,99	10.695,83	10.069,62	8.501,71	5.721,55	5.898,56	7.830,73	1.746,55	5.588,45	5.153,95	6.575,61	89.222,00
Despesas de Exerc.Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Sentenças Judiciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenizações e Restituições Trabalhistas	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>SUBTOTAL ( I )</b>	<b>1.297.131,30</b>	<b>1.672.666,44</b>	<b>1.480.084,29</b>	<b>1.315.789,68</b>	<b>1.320.939,92</b>	<b>1.294.123,05</b>	<b>1.286.710,90</b>	<b>1.890.914,03</b>	<b>1.386.070,90</b>	<b>1.337.275,76</b>	<b>1.349.050,01</b>	<b>1.414.406,87</b>	<b>17.045.163,15</b>
<b>DEDUÇÕES</b>	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenização por demissões	---	---	---	---	---	---	---	---	---	---	---	---	---
Incentivo à demissão voluntária	---	---	---	---	---	---	---	---	---	---	---	---	---
Decorrentes de Decisão Judicial e Exercícios Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Despesa com Inativos e Pensionistas custeadas com Recursos Vinculados	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>SUBTOTAL ( II )</b>													0,00
<b>TOTAL LIQUIDO ( I - II )</b>	<b>1.297.131,30</b>	<b>1.672.666,44</b>	<b>1.480.084,29</b>	<b>1.315.789,68</b>	<b>1.320.939,92</b>	<b>1.294.123,05</b>	<b>1.286.710,90</b>	<b>1.890.914,03</b>	<b>1.386.070,90</b>	<b>1.337.275,76</b>	<b>1.349.050,01</b>	<b>1.414.406,87</b>	<b>17.045.163,15</b>

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