



**MUNICÍPIO: LIMEIRA**

**DEMONSTRATIVO DE APURAÇÃO DAS DESPESAS COM PESSOAL - PODER LEGISLATIVO**

**PERÍODO DE REFERÊNCIA: JANEIRO/2013 A DEZEMBRO/2013**

EVOLUÇÃO DA DESPESA LÍQUIDA NOS ÚLTIMOS DOZE MESES

DESPESAS COM PESSOAL	EVOLUÇÃO DA DESPESA LÍQUIDA NOS ÚLTIMOS DOZE MESES												TOTAIS
	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	
Vencos.e Vantagens Fixas - Pessoal ativo	336.669,11	368.789,99	380.409,74	389.344,09	414.020,18	614.113,85	501.081,16	496.298,64	480.952,05	535.133,88	566.117,79	727.090,23	5.810.020,71
Contratação Temporária	---	---	---	---	---	---	---	---	---	---	---	---	---
Terceirização de Mão-de-Obra (art.18, pár.1º da L.R.F.)	---	---	---	---	---	---	---	---	---	---	---	---	---
Remuneração de Agentes Políticos	113.012,13	116.889,54	115.781,71	115.781,71	114.119,96	115.781,71	152.894,29	124.265,25	124.265,25	124.265,25	124.265,25	124.265,25	1.465.587,30
Encargos Sociais	95.114,47	113.625,59	118.483,85	120.805,80	124.589,39	139.551,90	147.823,32	143.190,94	140.926,29	148.299,32	144.686,09	239.778,52	1.676.875,48
Inativos e Pensionistas e Outros Benefícios Previdenciários	33.853,24	33.853,34	33.853,24	33.853,14	33.853,24	33.853,24	44.533,91	35.989,36	35.989,36	35.989,36	35.989,36	35.989,36	427.600,15
Outros Benefícios Assistenciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Outras Despesas e Obrigações Variáveis	4.857,69	7.425,09	8.289,59	8.341,98	5.954,52	10.022,66	17.765,69	30.154,67	9.422,36	8.023,04	9.565,38	9.901,07	129.723,74
Despesas de Exerc.Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Sentenças Judiciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenizações e Restituições Trabalhistas	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>SUBTOTAL ( I )</b>	<b>583.506,64</b>	<b>640.583,55</b>	<b>656.818,13</b>	<b>668.126,72</b>	<b>692.537,29</b>	<b>913.323,36</b>	<b>864.098,37</b>	<b>829.898,86</b>	<b>791.555,31</b>	<b>851.710,85</b>	<b>880.623,87</b>	<b>1.137.024,43</b>	<b>9.509.807,38</b>
<b>DEDUÇÕES</b>	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenização por demissões	---	---	---	---	---	---	---	---	---	---	---	---	---
Incentivo à demissão voluntária	---	---	---	---	---	---	---	---	---	---	---	---	---
Decorrentes de Decisão Judicial e Exercícios Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Despesa com Inativos e Pensionistas custeadas com Recursos Vinculados	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>SUBTOTAL ( II )</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
<b>TOTAL LÍQUIDO ( I - II )</b>	<b>583.506,64</b>	<b>640.583,55</b>	<b>656.818,13</b>	<b>668.126,72</b>	<b>692.537,29</b>	<b>913.323,36</b>	<b>864.098,37</b>	<b>829.898,86</b>	<b>791.555,31</b>	<b>851.710,85</b>	<b>880.623,87</b>	<b>1.137.024,43</b>	<b>9.509.807,38</b>

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