

MUNICÍPIO: LIMEIRA

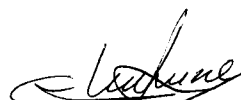
DEMONSTRATIVO DE APURAÇÃO DAS DESPESAS COM PESSOAL - PODER LEGISLATIVO

PERÍODO DE REFERÊNCIA: MAIO/2011 A ABRIL/2012

EVOLUÇÃO DA DESPESA LÍQUIDA NOS ÚLTIMOS DOZE MESES

DESPESAS COM PESSOAL	EVOLUÇÃO DA DESPESA LÍQUIDA NOS ÚLTIMOS DOZE MESES												
	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	TOTAIS
Vencos. e Vantagens Fixas - Pessoal ativo	389.571,02	453.427,81	345.022,98	343.274,07	351.580,19	338.553,62	344.037,07	533.278,20	467.899,97	272.392,60	264.055,02	279.776,65	4.382.869,20
Contratação Temporária	---	---	---	---	---	---	---	---	---	---	---	---	---
Terceirização de Mão-de-Obra (art. 18, pár. 1º da L.R.F.)	---	---	---	---	---	---	---	---	---	---	---	---	---
Remuneração de Agentes Políticos	80.904,29	73.805,16	80.347,06	79.910,93	80.347,06	81.132,09	79.038,68	108.555,18	79.038,68	79.038,68	79.038,68	79.294,37	980.450,86
Encargos Sociais	98.339,75	84.537,29	85.825,55	86.150,40	85.980,51	84.958,13	89.431,81	149.747,57	92.274,63	73.517,53	73.159,80	77.683,24	1.081.606,21
Inativos e Pensionistas e Outros Benefícios Previdenciários	33.213,45	29.885,57	48.969,49	34.656,55	34.656,55	34.656,55	34.656,55	34.656,55	34.975,25	34.788,65	35.037,45	38.706,44	428.859,05
Outros Benefícios Assistenciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Outras Despesas e Obrigações Variáveis	---	---	---	---	---	---	---	---	---	3.150,62	8.967,18	3.155,33	15.273,13
Despesas de Exerc. Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Sentenças Judiciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenizações e Restituições Trabalhistas	---	---	---	---	---	---	---	---	---	---	---	---	---
SUBTOTAL (I)	602.028,51	641.655,83	560.165,08	543.991,95	552.564,31	539.300,39	547.164,11	826.237,50	674.188,53	462.888,08	460.258,13	478.616,03	6.889.058,45
DEDUÇÕES	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenização por demissões	---	---	---	---	---	---	---	---	---	---	---	---	---
Incentivo à demissão voluntária	---	---	---	---	---	---	---	---	---	---	---	---	---
Decorrentes de Decisão Judicial e Exercícios Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Despesa com Inativos e Pensionistas custeadas com Recursos Vinculados	---	---	---	---	---	---	---	---	---	---	---	---	---
SUBTOTAL (II)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL LÍQUIDO (I - II)	602.028,51	641.655,83	560.165,08	543.991,95	552.564,31	539.300,39	547.164,11	826.237,50	674.188,53	462.888,08	460.258,13	478.616,03	6.889.058,45


 Raul Nilsen Filho
 Presidente em Exercício


 Wagner Nunes Cerqueira
 Contador
 CRC 1SP232331/O-2


 Wagner Nunes Cerqueira
 Responsável pelo Controle Interno