



ESTADO DE SÃO PAULO - LIMIEIRA

MUNICÍPIO: LIMEIRA

DEMONSTRATIVO DE APURAÇÃO DAS DESPESAS COM PESSOAL - PODER LEGISLATIVO

PERÍODO DE REFERÊNCIA: JANEIRO/2015 A DEZEMBRO/2015

DESPESAS COM PESSOAL	EVOLUÇÃO DA DESPESA LÍQUIDA NOS ÚLTIMOS DOZE MESES												
	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	TOTAIS
Venc.to.s e Vantagens Fixas - Pessoal ativo	594.565,04	608.400,72	712.750,01	703.990,65	659.495,81	807.855,07	687.104,69	635.351,39	659.682,69	667.084,20	677.509,52	1.117.380,09	8.531.169,88
Contratação Temporária	---	---	---	---	---	---	---	---	---	---	---	---	---
Terceirização de Mão-de-Obra (art.18, pár.1º da L.R.F.)	---	---	---	---	---	---	---	---	---	---	---	---	---
Remuneração de Agentes Políticos	131.323,37	131.012,21	131.323,37	130.701,07	161.323,81	140.765,00	141.100,11	138.307,46	140.429,87	141.435,22	140.765,00	141.435,22	1.669.921,71
Encargos Sociais	153.326,89	169.146,21	190.540,27	190.620,70	193.822,37	193.927,81	188.500,71	184.151,04	185.602,68	186.437,37	187.857,73	313.720,05	2.337.653,83
Inativos e Pensionistas e Outros Benefícios Previdenciários	38.033,54	38.033,54	38.033,54	38.033,54	46.819,18	40.962,06	40.962,06	40.962,06	40.962,06	40.962,06	40.962,06	40.962,06	485.687,76
Outros Benefícios Assistenciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Outras Despesas e Obrigações Variáveis	6.680,78	20.332,25	11.318,69	9.233,22	15.491,61	9.439,01	8.300,64	8.273,06	9.219,95	9.433,60	10.732,47	7.431,88	125.887,16
Despesas de Exerc. Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Sentenças Judiciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenizações e Restituições Trabalhistas	---	---	---	---	---	---	---	---	---	---	---	---	---
SUBTOTAL (I)	923.929,62	966.924,93	1.083.965,88	1.072.579,18	1.076.952,78	1.192.948,95	1.065.968,21	1.007.045,01	1.035.897,25	1.045.352,45	1.057.826,78	1.620.929,30	13.150.320,34
DEDUÇÕES	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenização por demissões	---	---	---	---	---	---	---	---	---	---	---	---	---
Incentivo à demissão voluntária	---	---	---	---	---	---	---	---	---	---	---	---	---
Decorrentes de Decisão Judicial e Exercícios Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Despesa com Inativos e Pensionistas custeadas com Recursos Vinculados	---	---	---	---	---	---	---	---	---	---	---	---	---
SUBTOTAL (II)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL LÍQUIDO (I - II)	923.929,62	966.924,93	1.083.965,88	1.072.579,18	1.076.952,78	1.192.948,95	1.065.968,21	1.007.045,01	1.035.897,25	1.045.352,45	1.057.826,78	1.620.929,30	13.150.320,34

Nilton César dos Santos
Presidente

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Responsável pelo Controle Interno