

MUNICÍPIO: LIMEIRA

DEMONSTRATIVO DE APURAÇÃO DAS DESPESAS COM PESSOAL - PODER LEGISLATIVO

PERÍODO DE REFERÊNCIA: JANEIRO/2017 A DEZEMBRO/2017

EVOLUÇÃO DA DESPESA LIQUIDA NOS ÚLTIMOS DOZE MESES

DESPESAS COM PESSOAL	EVOLUÇÃO DA DESPESA LIQUIDA NOS ÚLTIMOS DOZE MESES												
	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	TOTAIS
Vencos.e Vantagens Fixas - Pessoal ativo	863.632,54	758.026,43	866.383,54	806.891,58	822.098,17	1.196.950,92	1.002.622,58	839.234,49	846.843,99	828.304,21	816.105,55	1.259.891,46	10.906.985,46
Contratação Temporária	---	---	---	---	---	---	---	---	---	---	---	---	---
Terceirização de Mão-de-Obra (art.18, pár.1º da L.R.F.)	---	---	---	---	---	---	---	---	---	---	---	---	---
Remuneração de Agentes Políticos	155.348,21	156.087,88	162.742,75	163.517,61	163.517,61	163.517,61	163.517,61	163.130,18	163.517,61	162.742,75	163.517,61	163.130,18	1.944.287,61
Encargos Sociais	225.320,45	236.563,98	248.281,23	252.978,20	253.750,56	253.808,41	255.890,76	255.997,88	256.578,81	256.196,05	260.030,69	418.903,17	3.174.300,19
Inativos e Pensionistas e Outros Benefícios Previdenciários	45.205,72	45.205,72	47.357,51	47.357,51	47.357,51	47.357,51	47.357,51	47.357,51	45.497,80	41.158,49	41.158,49	41.158,49	543.529,77
Outros Benefícios Assistenciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Outras Despesas e Obrigações Variáveis	10.439,30	4.093,44	9.503,88	9.114,01	10.407,45	11.031,99	10.695,83	10.069,62	8.501,71	5.721,55	5.898,56	7.830,73	103.308,07
Despesas de Exerc.Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Sentenças Judiciais	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenizações e Restituições Trabalhistas	---	---	---	---	---	---	---	---	---	---	---	---	---
SUBTOTAL (I)	1.299.946,22	1.199.977,45	1.334.268,91	1.279.858,91	1.297.131,30	1.672.666,44	1.480.084,29	1.315.789,68	1.320.939,92	1.294.123,05	1.286.710,90	1.890.914,03	16.672.411,10
DEDUÇÕES	---	---	---	---	---	---	---	---	---	---	---	---	---
Indenização por demissões	---	---	---	---	---	---	---	---	---	---	---	---	---
Incentivo à demissão voluntária	---	---	---	---	---	---	---	---	---	---	---	---	---
Decorrentes de Decisão Judicial e Exercícios Anteriores	---	---	---	---	---	---	---	---	---	---	---	---	---
Despesa com Inativos e Pensionistas custeadas com Recursos Vinculados	---	---	---	---	---	---	---	---	---	---	---	---	---
SUBTOTAL (II)													0,00
TOTAL LIQUIDO (I - II)	1.299.946,22	1.199.977,45	1.334.268,91	1.279.858,91	1.297.131,30	1.672.666,44	1.480.084,29	1.315.789,68	1.320.939,92	1.294.123,05	1.286.710,90	1.890.914,03	16.672.411,10

José Roberto Bernardo
Presidente

João Batista Ferreira das Neves
Analista Contábil
CRC 1SP197617/O-1

Celso Eduardo Betito de Souza
Controlador do Sistema de Controle Interno